

MTE PTO PROPOSED BUDGET 2019-2020

<b>PTO INCOME</b>		<b><u>Budgeted</u></b>	<b><u>Received</u></b>	<b><u>Incremental</u></b>
Pledge Drive		\$15,000.00	\$10,056.84	(\$4,943.16)
Mohawk Mixer		\$22,000.00	\$0.00	(\$22,000.00)
Carnival		\$10,000.00	\$0.00	(\$10,000.00)
Box Tops		\$1,000.00	\$0.00	(\$1,000.00)
Dining Out Days		\$1,500.00	\$0.00	(\$1,500.00)
Kroger/Amazon		\$1,200.00	\$371.71	(\$828.29)
Recycling Program		\$100.00	\$8.75	(\$91.25)
Spirit Wear		\$1,300.00	\$0.00	(\$1,300.00)
Miscellaneous		\$0.00	\$0.00	

PTO Income Subtotal **\$52,100.00** **\$10,437.30**

<b>SCHOOL INCOME</b>		<b>Budgeted</b>	<b>Received</b>	<b>Incremental</b>
Picture Income		\$0.00	\$0.00	\$0.00
Book Fair		\$0.00	\$0.00	\$0.00
Specials Income		\$0.00	\$0.00	\$0.00
Clubs		\$0.00	\$0.00	\$0.00