

Proposed Budget 2021-2022

<u>Budget Line Item</u>	<u>Projected Income</u>	<u>Expenses</u>	<u>Budget</u>
Business Incentives		Business Incentives	
Box Tops	\$500.00	Box Tops	\$20.00
Community Support	\$6,000.00	Community Support	\$ -
Spirit Wear	\$2,000.00	Spirit Wear	\$ -
Fundraisers		Fundraisers	
Fall Fundraiser	\$32,000.00	Fall Fundraiser	\$0.00
Spring Fundraiser	\$7,000.00	Spring Fundraiser	\$2,000.00
Extra Curricular		Extra Curricular	
Broadcast Camp	\$ -	Broadcast Camp	\$500.00
Elf Workshop	\$1,500.00	Elf Workshop	\$1,600.00
Lego Club	\$450.00	Lego Club	\$75.00
Teacher Fun Clubs	\$5,000.00	Teacher Fun Clubs	\$5,000.00
Family Fun Nights		Family Fun Nights	
Fall Family Night	\$ -	Fall Family Night	\$1,100.00
Winter Family Night	\$ -	Winter Family Night	\$750.00
Misc.		Misc.	
Bank Interest	\$2.00	Bank Interest	\$ -
Principal Picture Money	\$2,500.00	Principal Picture Money	\$2,500.00
Corporate Match	\$700.00	Corporate Match	\$ -
Curriculum Improvement		Curriculum Improvement	
Biztown (5th grade)	\$ -	Biztown (5th grade)	\$2,750.00
Learning Enhancements	\$ -	Learning Enhancements	\$7,500.00
C4 Conference	\$ -	C4 Conference	\$500.00
School Programs		School Programs	
Science Fair	\$ -	Science Fair	\$500.00
Artist in Residence	\$ -	Artist in Residence	\$3,050.00
5th Grade Special Events	\$ -	5th Grade Special Events	\$1,300.00
Kindergarten Events	\$ -	Kindergarten Events	\$300.00
POPS	\$ -	POPS	\$500.00
Student Council	\$ -	Student Council	\$75.00
Wellness		Wellness	
Wellness Wednesday	\$ -	Wellness Wednesday	\$200.00
Patriots on the Move		Patriots on the Move	\$200.00
Nurse	\$ -	Nurse	\$100.00

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Faculty/Staff Support		Faculty/Staff Support	
Student Services	\$ -	Student Services	\$1,000.00
Principal's Discretionary	\$ -	Principal's Discretionary	\$800.00
Classroom Supplies	\$ -	Classroom Supplies	\$7,500.00
Book Fair	\$ -	Book Fair	\$100.00
School Project Fund	\$ -	School Project Fund	\$4,000.00
Wish List	\$ -	Wish List	\$5,000.00
Poster Maker Paper	\$ -	Poster Maker Paper	\$600.00
Appreciation		Appreciation	
Back to School Lunch	\$ -	Back to School Lunch	\$650.00
End of Year Lunch	\$ -	End of Year Lunch	\$650.00
Veteran's Day	\$ -	Veteran's Day	\$100.00
Hospitality		Hospitality	
Random Acts of Kindness	\$ -	Random Acts of Kindness	\$250.00
Wednesday Bakers	\$ -	Wednesday Bakers	\$ -
Teacher/Staff Appreciation	\$ -	Teacher/Staff Appreciation	
Staff	\$ -	Staff	\$2,000.00
Teachers	\$ -	Teachers	\$2,000.00
All School Events		All School Events	
Ice Cream Social	\$ -	Ice Cream Social	\$850.00
Fall Party	\$ -	Fall Party	\$800.00
Valentine Party	\$ -	Valentine Party	\$800.00
Parents & Pastries	\$ -	Parents & Pastries	\$600.00
Grandpersons Breakfast	\$ -	Grandpersons Breakfast	\$1,000.00
PTO Operations		PTO Operations	
General		General	
Accountant	\$ -	Accountant	\$350.00
Display Cases	\$ -	Display Cases	\$75.00
Operations	\$ -	Operations	\$500.00
Events		Events	
Board/Volunteer Appreciation Events	\$ -	Board/Volunteer Appreciation Events	\$300.00
Newcomers		Newcomers	\$170.00
Total Projected Income	\$57,652.00	Total Expenses	\$60,615.00