SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2019 - 2023

Pursuant to IC 20-40-18, Carmel Clay Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

					Estimated Replacement Costs				
			Type of		Estimated Replacement Costs				
	Bus Description	Corp ID	Bus/Vehicle per	Owned					
	Dus Description	No.	DOE "TN"	or Leased	2019	2020	2021	2022	2023
1	B/B	92	D	Owned	122,250	2020	2021	2022	2023
	B/B	94	D	Owned	122,250				
	B/B	95	D	Owned	122,250				
4	B/B	96	D	Owned	122,250				
	В/В	97							+
-			D	Owned	122,250				
-	B/B	98	D	Owned	122,250				
7	B/B	99	D	Owned	122,250				
8	FRD/BB	1	A1	Owned	91,250				
9	FRD/BB	2	A1	Owned	91,250				
	INTRNTL	9	С	Owned	111,270				
	INTRNTL	10	С	Owned	111,270				
12	INTRNTL	11	С	Owned	111,270				
13	INTRNTL	12	С	Owned	111,270				
14	B/B	13	С	Owned	111,270				
15	B/B	14	C	Owned	111,270				
16	B/B	25	С	Owned	111,270				
17	B/B	26	С	Owned	111,270		-		
18	B/B	153	D	Owned	122,250				
			Replacement (Cost Totals	2,050,660				
19	B/B	151	D	Owned		124,700			
	B/B	152		Owned		124,700			
	B/B	154		Owned		124,700			
	B/B	155		Owned		124,700			
	B/B	156		Owned		124,700			
	B/B	157		Owned		124,700			
	FRD/COLLINS	168		Owned		97,900			
	FRD/COLLINS	169		Owned		97,900			
27	INTRNTL	158	D	Owned		124,700			
28	INTRNTL	159	D	Owned		124,700			
29	INTRNTL	160	D	Owned		124,700			
30	INTRNTL	161	D	Owned		124,700			
	INTRNTL	162		Owned		124,700			
	INTRNTL	163		Owned		124,700			1
	INTRNTL	164		Owned		124,700			1
34	INTRNTL	165		Owned		124,700			
2.5	Th (TED) (TE)		Replacement (1,941,600	105.000		
	INTRNTL	166		Owned			127,200		1
	INTRNTL CHEV/DD	167		Owned			127,200		+
	CHEV/BB CHEV/BB	170 171		Owned			99,300 99,300		+
	В/В	171	<u>C</u>	Owned Owned			114,600		+
	B/B	172		Owned			114,600		+
	THOMAS	173		Owned			127,200		+
	THOMAS	175		Owned			127,200		1
	THOMAS	176		Owned			127,200		1
	THOMAS	177		Owned			127,200		
	THOMAS	178		Owned			127,200		
	THOMAS	179		Owned			127,200		
	THOMAS	180		Owned			127,200		
48	THOMAS	181	D	Owned			127,200		
49	THOMAS	182	D	Owned			127,200		
50	THOMAS	183	D	Owned			127,200	<u> </u>	

	1	1			Estimated Replacement Costs				
	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2019	2020	2021	2022	2023
			Replacement (Cost Totals			1,954,200		
51	THOMAS	184	D	Owned				129,750	
52	THOMAS	185	D	Owned				129,750	
53	INTRNL	186	D	Owned				129,750	
54	INTRNL	100	D	Owned				129,750	
55	INTRNL	101	D	Owned				129,750	
56	INTRNL	102	D	Owned				129,750	
57	INTRNL	103	D	Owned				129,750	
58	INTRNL	104	D	Owned				129,750	
59	CHEV/COLLINS	A-5	A(E)	Owned				58,380	
60	INTRNL	105	D	Owned				129,750	
61	INTRNL	106	D	Owned				129,750	
62	INTRNL	107	D	Owned				129,750	
63	INTRNL	108	D	Owned				129,750	
64	INTRNL	109	D	Owned				129,750	
65	INTRNL	110	D	Owned				129,750	
			Replacement (Cost Totals				1,874,880	
66	INTRNL	111	D	Owned					132,350
67	INTRNL	112	С	Owned					119,000
68	INTRNL	113	D	Owned					132,350
69	INTRNL	115	D	Owned					132,350
70	INTRNL	116	D	Owned					132,350
71	INTRNL	117	D	Owned					132,350
72	INTRNL	118	D	Owned					132,350
73	INTRNL	119	D	Owned					132,350
74	INTRNL	120	D	Owned					132,350
75	INTRNL	121	D	Owned					132,350
76	INTRNL	122		Owned					132,350
77	INTRNL	123		Owned					132,350
78	INTRNL	124		Owned					132,350
79	CHEV/Collins	144		Owned					97,650
			Replacement (1,804,850