

2021/22 MTE PTO Budget		
PTO INCOME		Budgeted
Boosterthon		\$15,000.00
Mohawk Mixer		\$15,000.00
Carnival		\$7,500.00
Box Tops		\$200.00
Dining Out Days		\$1,500.00
Kroger/Amazon		\$1,500.00
Spirit Wear		\$1,300.00
Miscellaneous		\$0.00
PTO Income Subtotal		\$42,000.00
PTO EXPENSES		Budgeted
<i>Student Enrichment:</i>	<i>\$7,560.00</i>	
Teacher Allowances		\$5,060.00
Clubs		\$1,000.00
Field Trips/Biztown		\$1,500.00
		<i>\$7,560.00</i>
<i>Curriculum</i>	<i>\$4,350.00</i>	
Brain Pop		\$3,250.00
Nat Geo Magazine		
Noun Project		
Scholastic		
Breakout Edu		
Learning A-Z (Razz Kids)		\$1,100.00
		<i>\$4,350.00</i>
<i>General & Administrative:</i>	<i>\$1,426.00</i>	
Accounting Fees		\$650.00
Bank Fees		\$120.00
Amazon Fees		\$156.00
Office Supplies & Materials		\$500.00
		<i>\$1,426.00</i>
<i>Givebacks:</i>	<i>\$600.00</i>	
Scholarship CEF		\$500.00
CHS After Prom		\$100.00
		<i>\$600.00</i>
<i>Activities & Events:</i>	<i>\$19,650.00</i>	
Family Fun Nights		\$500.00
5th Grade Graduation		\$2,000.00
Back To School Bash		\$300.00
Classroom Parties		\$1,500.00
Adult Night Out Fundraiser		\$9,000.00
Carnival		\$2,500.00
Family Literacy Night		\$500.00
Boosterthon		\$1,500.00
Kindy 500		\$600.00
Cookies & Canvas		\$500.00
Field Day		\$250.00
Turtle Dads		\$500.00
		<i>\$19,650.00</i>
<i>Principal Discretionary:</i>	<i>\$3,000.00</i>	\$3,000.00
<i>PTO Expenses:</i>	<i>\$5,500.00</i>	
Student/Staff T-Shirts		\$2,000.00
Gifts & Memorials		\$500.00
Teacher/Staff Appreciation		\$2,500.00
PTO Miscellaneous		\$500.00
		<i>\$5,500.00</i>
Expenses Subtotal:	\$42,086.00	