12024/22 MITE DTO Dudgot		
2021/22 MTE PTO Budget PTO INCOME		Dudgeted
		Budgeted \$15,000,00
Boosterthon Mahawk Miyor		\$15,000.00
Mohawk Mixer		\$15,000.00
Carnival		\$7,500.00
Box Tops		\$200.00
Dining Out Days		\$1,500.00
Kroger/Amazon		\$1,500.00
Spirit Wear		\$1,300.00
Miscellaneous		\$0.00
PTO Income Subtotal		\$42,000.00
PTO EXPENSES		Budgeted
Student Enrichment:	\$7.560.00	Budgeted
	\$7,560.00	\$5,060,00
Teacher Allowances		\$5,060.00
Clubs		\$1,000.00
Field Trips/Biztown		\$1,500.00
		\$7,560.00
Curriantum	¢4 250 00	
Curriculum	\$4,350.00	#0.050.00
Brain Pop		\$3,250.00
Nat Geo Magazine		
Noun Project		
Scholastic		
Breakout Edu		
Learning A-Z (Razz Kids)		\$1,100.00
		\$4,350.00
General & Administrative:	\$1,426.00	
Accounting Fees		\$650.00
Bank Fees		\$120.00
Amazon Fees		\$156.00
Office Supplies & Materials		\$500.00
		\$1,426.00
Civohaoka	\$600.00	
Givebacks:	\$600.00	¢500.00
Scholarship CEF	\$600.00	\$500.00
	\$600.00	\$100.00
Scholarship CEF	\$600.00	-
Scholarship CEF CHS After Prom		\$100.00
Scholarship CEF CHS After Prom Activities & Events:	\$600.00 \$19,650.00	\$100.00 \$600.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights		\$100.00 \$600.00 \$500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation		\$100.00 \$600.00 \$500.00 \$2,000.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash		\$100.00 \$600.00 \$500.00 \$2,000.00 \$300.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties		\$100.00 \$600.00 \$500.00 \$2,000.00 \$300.00 \$1,500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser		\$100.00 \$600.00 \$500.00 \$2,000.00 \$300.00 \$1,500.00 \$9,000.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival		\$100.00 \$600.00 \$500.00 \$2,000.00 \$300.00 \$1,500.00 \$9,000.00 \$2,500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night		\$100.00 \$600.00 \$500.00 \$2,000.00 \$300.00 \$1,500.00 \$9,000.00 \$2,500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon		\$100.00 \$600.00 \$500.00 \$2,000.00 \$300.00 \$1,500.00 \$2,500.00 \$500.00 \$1,500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500		\$100.00 \$600.00 \$500.00 \$2,000.00 \$1,500.00 \$9,000.00 \$2,500.00 \$1,500.00 \$600.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas		\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$2,500.00 \$500.00 \$1,500.00 \$500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day		\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$9,000.00 \$500.00 \$1,500.00 \$600.00 \$250.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas		\$100.00 \$600.00 \$500.00 \$2,000.00 \$1,500.00 \$9,000.00 \$2,500.00 \$1,500.00 \$500.00 \$500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day		\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$9,000.00 \$500.00 \$1,500.00 \$600.00 \$250.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day Turtle Dads	\$19,650.00	\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$9,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day		\$100.00 \$600.00 \$2,000.00 \$300.00 \$1,500.00 \$9,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day Turtle Dads Principal Discretionary:	\$19,650.00	\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$9,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day Turtle Dads Principal Discretionary: PTO Expenses:	\$19,650.00	\$100.00 \$600.00 \$2,000.00 \$300.00 \$1,500.00 \$2,500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$3,000.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day Turtle Dads Principal Discretionary: PTO Expenses: Student/Staff T-Shirts	\$19,650.00	\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$9,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$3,000.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day Turtle Dads Principal Discretionary: PTO Expenses: Student/Staff T-Shirts Gifts & Memorials	\$19,650.00	\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$2,500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$3,000.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day Turtle Dads Principal Discretionary: PTO Expenses: Student/Staff T-Shirts Gifts & Memorials Teacher/Staff Appreciation	\$19,650.00	\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$9,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$3,000.00 \$2,500.00 \$500.00 \$500.00 \$3,000.00 \$2,500.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day Turtle Dads Principal Discretionary: PTO Expenses: Student/Staff T-Shirts Gifts & Memorials	\$19,650.00	\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$9,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$3,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00
Scholarship CEF CHS After Prom Activities & Events: Family Fun Nights 5th Grade Graduation Back To School Bash Classroom Parties Adult Night Out Fundraiser Carnival Family Literacy Night Boosterthon Kindy 500 Cookies & Canvas Field Day Turtle Dads Principal Discretionary: PTO Expenses: Student/Staff T-Shirts Gifts & Memorials Teacher/Staff Appreciation	\$19,650.00	\$100.00 \$600.00 \$2,000.00 \$2,000.00 \$1,500.00 \$9,000.00 \$500.00 \$500.00 \$500.00 \$500.00 \$3,000.00 \$2,500.00 \$500.00 \$500.00 \$3,000.00 \$2,500.00